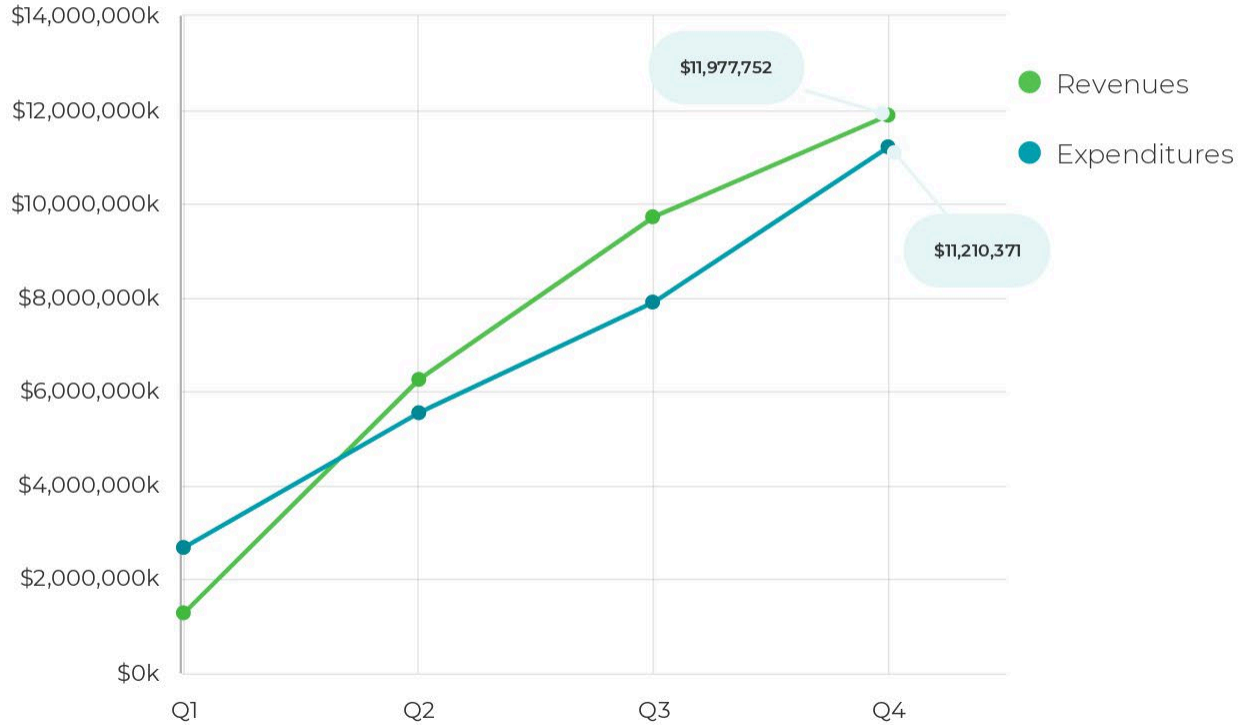




Financial Update

November 7, 2023

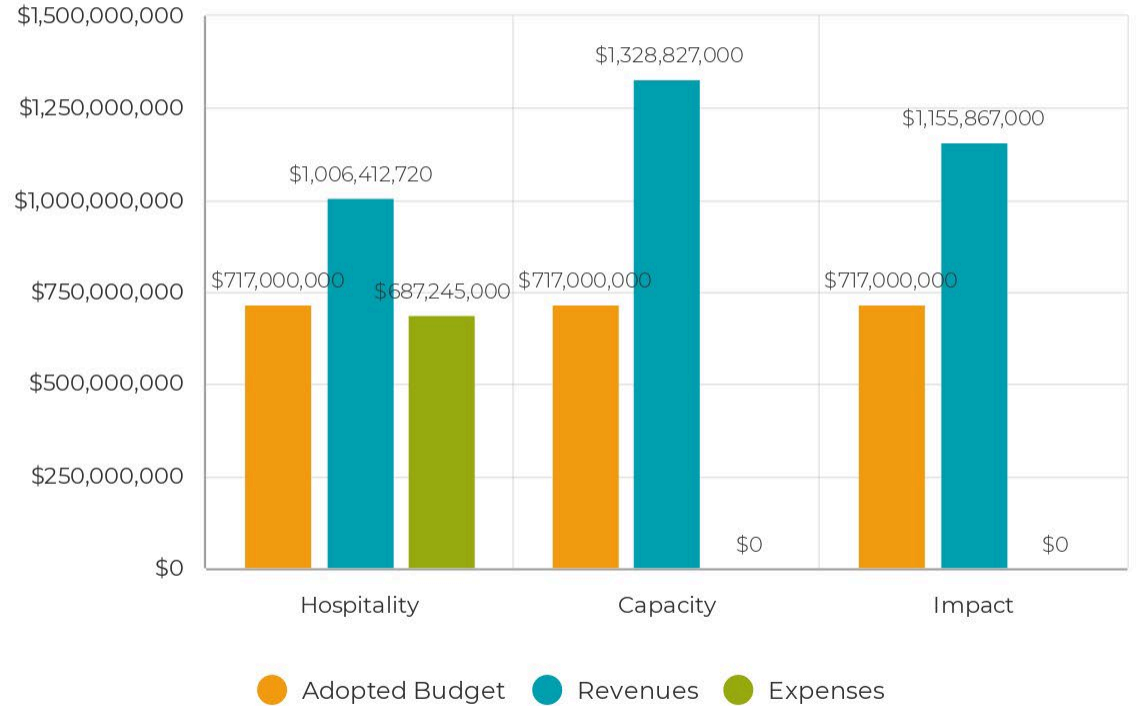
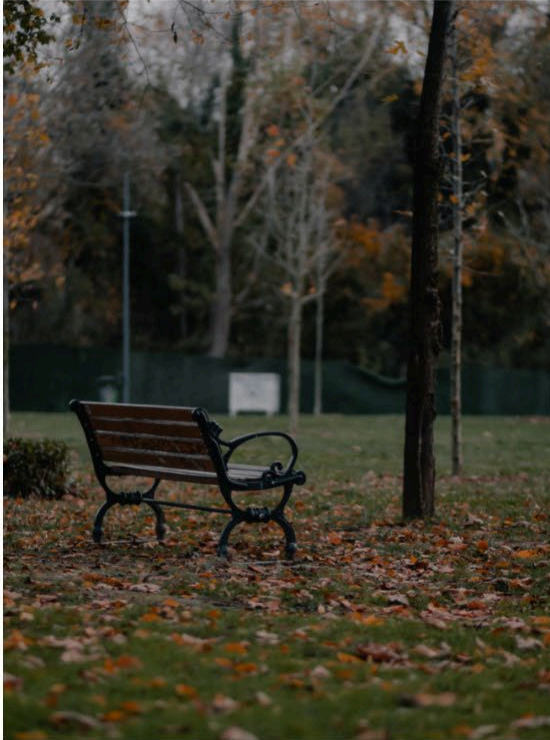
FY-23 GF Budget Results



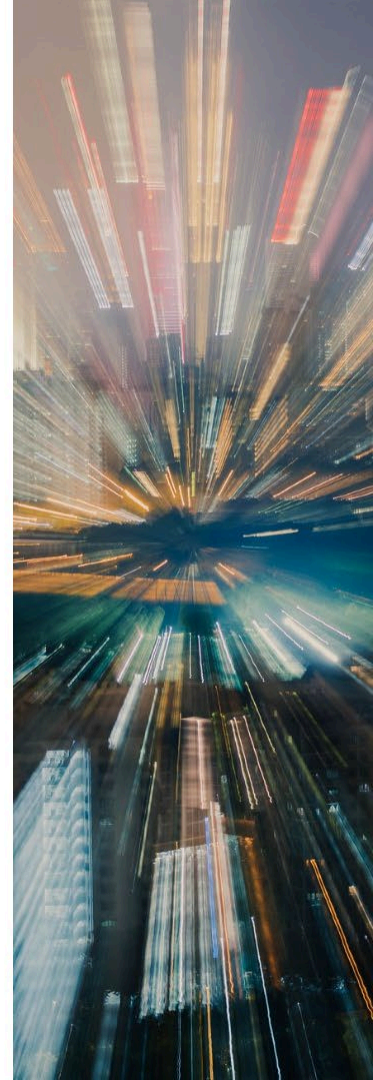
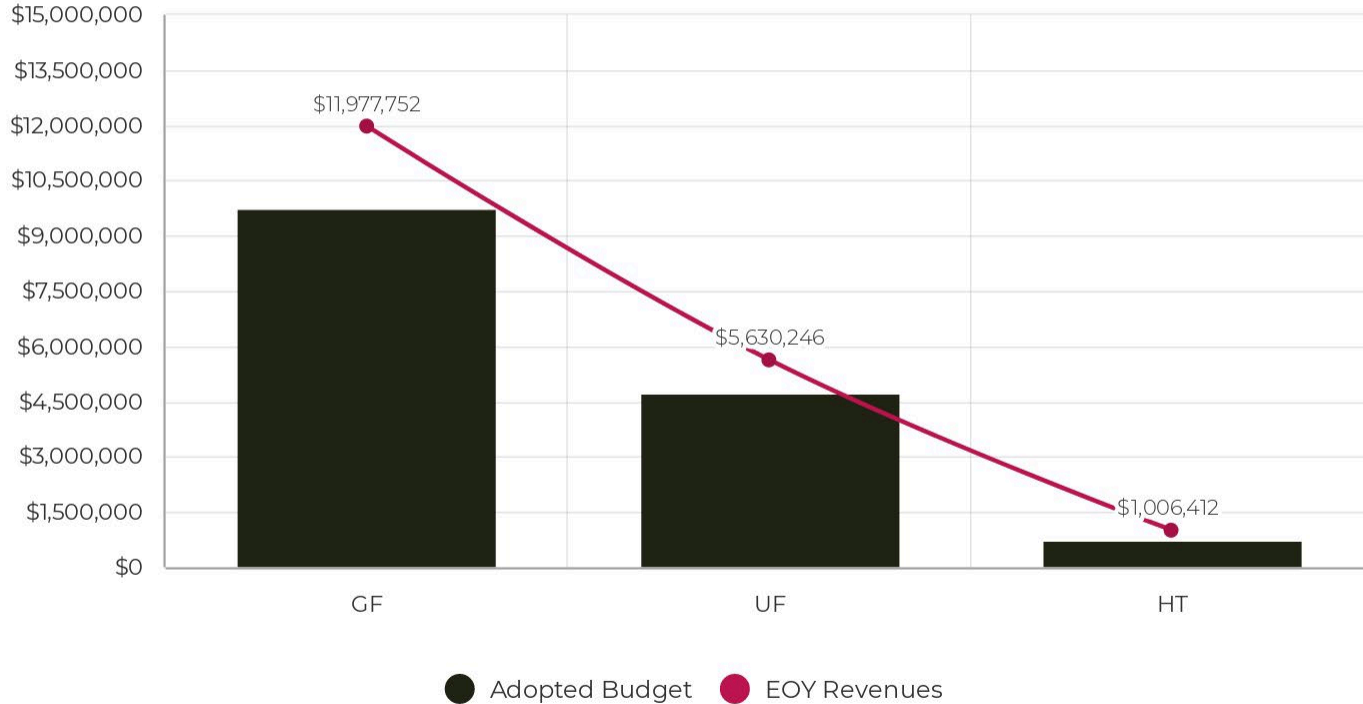
FY-23 Utility Budget Results

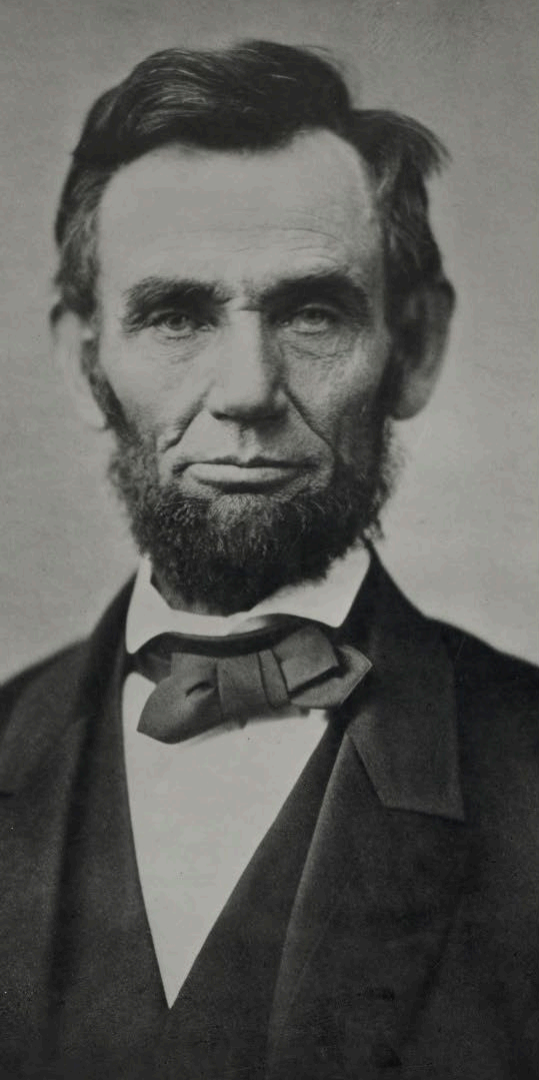


Budget Comparison



Year End Results





“You cannot escape
the responsibility
of tomorrow by
evading it today.”

-Abraham Lincoln

Thoughts? **Questions?**

